

ELSTEAD ANNUAL PARISH COUNCIL

Minutes of Meeting

Monday 19th October 2015 at 7.00 pm

United Reform Church Hall, Elstead

Attendees: Cllr P. Murphy (Chairman) Cllr K. Brooke Cllr L. Davidsen
Cllr R. Gardner Cllr J. Holroyd Cllr R. Holroyd
Cllr J. Jacobs Cllr J. Mathisen Cllr. R. Rees
Mrs E. Felton (Clerk)

Also attending were: Cllr D. Harmer (SCC) Mr P. Frampton Mr R. Knight
20 members of the public

1.0 WESTHILL AND HILL CREST PROPOSALS – Peter Frampton

3206 Mr Peter Frampton identified himself as the land agent looking at the promotion of the Bonfire Hill site for development. He confirmed that the required tree works causing problems for residents in Bankside, would take place within the next fourteen days.

Mr Frampton explained that he understood the sensitive nature of development within the Green Belt and AONB but that local authorities were looking at pushing boundaries to meet local housing need. He explained that his presence was to promote the land for possible development and receive feedback from the Local Authority, Parish Council and community regarding their views of the proposal. He stressed that the proposal was not in advance of an imminent planning application.

Mr Frampton showed an illustrative plan which showed a total of 46 homes on the site including 18 affordable houses. He explained that development would be on approx. half of the site which would leave 2.5 hectares for community space.

Discussion took place regarding the exceptional circumstances that can allow development to take place within a Green Belt area to meet a need for additional housing. In response to a question regarding the exceptional circumstances of a Green Belt site for development, Mr Frampton advised that as well as a site meeting local housing needs, other considerations to support the removal could be additional amenities such as recreational facilities and SANGS. Mr Frampton confirmed that there was no prospect of development on the site without release from the Green Belt and that a full justification would be required to support this process.

Cllr Brooke raised a number of issues regarding the land being on top of a major spring, the resultant flooding of the adjacent land, run-off of water into Springfield and the problems associated with the current water drainage in the area not being mapped. She highlighted the problem of a silted and over grown drain on the perimeter of the land which was adding to the flooding problems. Mr Frampton confirmed that he would speak with the land owners to see if the problem of the silted drainage could be addressed.

Mr Frampton confirmed that a water drainage strategy would be necessary and that development on the site may make the flooding problems improve rather than make them worse. He confirmed that a hydrological survey would be required.

In response to a question regarding the need to provide a SANG, Mr Frampton advised that it would not be necessary but that a community area was being made available. A question was raised regarding the badger set on the site and Mr Frampton confirmed that an ecological survey would highlight this siting and discussion would take place with Natural England regarding the points raised.

Mr Michael Organe queried why the illustrative plan being shown was not the same as the layout in the original proposal sent to WBC. Mr Frampton advised that a new plan had been prepared and had been sent to WBC within the last 4-6 weeks. Mr Frampton confirmed that the plan now showed development on the higher land of the site following a topographical survey. He advised that the changes had been made as lower level development caused the build form to spread out over a large area and resulted in a more urban area. Concerns were raised about the visibility of development on the higher land and the impact on Elstead and communities in the surrounding areas.

Mr Organe highlighted an error in the Frampton submission to WBC which included reference to the total number of houses being required in the five large villages in Waverley being required in each of the villages.

In response to a number of questions from members of the public, Mr Frampton advised that the site was considered appropriate for development and that the number of houses was unlikely to increase from the proposed number of forty six and may decrease dependent upon the outcome of discussions with the Local Authority and local community. Discussion took place regarding the steepness of the land and the earth modelling that would be required. He confirmed that the layout had been prepared following results of the topographical study.

Mr Frampton confirmed that an ecological appraisal including a bat study would be in place and any discussions regarding bat habitation would take place with Natural England. He confirmed that a drainage strategy would also form part of the supporting documentation.

A concern was raised regarding the availability of the proposal on the WBC website. Mr Frampton confirmed that he would investigate and make plans available electronically with details of the link to be provided to the Clerk. He confirmed that the proposal and discussions were an on-going process and that no development could take place unless the site was removed from the Green Belt designation and that his client was taking a long term view of use of the land in light of Local Authority timings for the allocation of sites.

Discussion took place regarding the current misuse of the land including the lighting of fires, grazing of horses and cows and fly-tipping. Mr Frampton agreed to review these concerns. Concerns were also raised regarding the arrangements for management of the proposed community areas if the development should happen.

Cllr Jacobs confirmed that the Neighbourhood Plan group would be in contact Mr Frampton in due course as a representative of a large land owner in the village. She informed the members of the public that a leaflet had been prepared to provide the community with an update of the Neighbourhood Plan process and that a survey was currently being prepared to collect the views of local people about what they want the village to look like in fifteen years' time. She urged everyone to complete the survey.

It was confirmed that the Weyburn site application was still being considered following a number of minor revisions to the original application.

Mr Frampton was thanked for his attendance at the meeting and providing an update regarding the status of the proposal.

PUBLIC QUESTION TIME

No public questions were asked.

2.0 APOLOGIES FOR ABSENCE

3207 Apologies had been received from Cllr Jenny Else (WBC) who was not able to attend due to business commitments. These apologies were accepted by the Council.

3.0 DECLARATIONS OF INTEREST

3208 No members disclosed any (a) Personal, (b) Prejudicial interests which they are required to disclose by section 94(1) of the Local Government Act 1972 and in accordance with The Parish Council (Model Code of Conduct) Order 2007.

4.0 APPROVAL OF PREVIOUS MINUTES

3209 The minutes of the Parish Council meeting held on 21st September 2015 were agreed and signed by the Chairman.

5.0 MATTERS ARISING

2746 Review of street maintenance – (see appendix A for full list of works) Cllr Murphy advised that the drainage works on Milford Road (opposite the Woolpack) had been undertaken and works to the culvert on Shackleford Road had also been completed. The Clerk was asked to write to Stuart Copping to thank him. (09/15)

2918 Tracys Development site –**The new planning application was due to be considered by the Planning Committee at their meeting taking place immediately following the Parish Council meeting.** (10/15)

2929 Seating Request – **The seat has now been installed.** (10/15) *Item to be removed as matter outstanding.*

2930 Defibrillators – Cllr Harmer advised that if a replacement unit was required in the future; to consult with him as SCC had purchased some units which may be available. (09/15) *Item to be removed as matter outstanding.*

2957 Tanshire – Cllr Jenny Else advised that the delegated decision regarding the planning application for parking on land opposite the Tanshire site was due on 26th August. Following discussion Cllr Else was asked to request that the application be called in for consideration by Committee if the officers intend to recommend approval. (08/15)

- 3025 Footpath at the end of Red House Lane onto the common – Cllr Murphy confirmed that the MOD had accepted the offer of a contribution towards the fittleworth stone on BW92 and they had advised that they intended to improve BW504 at their cost. (05/15)
- 3206 Closure of Footpath 64 – Needs to remain closed at present due to undercutting of the path. SCC to consider options to reopen. (04/15)
- 3079 Weyburn Works –**It was confirmed that the footpath application had been withdrawn.** (10/15)
- 3125 Village Banner/logo - Cllr Mathisen advised that he was hoping that the appropriate Neighbourhood Plan groups would consider whether an internet hub was needed for the village and whether a new village banner/logo was appropriate. (06/15)
- 3126 Firewise – *To be removed as matter outstanding.*
- 3136 Springfield Parking Proposal – **Cllr Murphy advised that a plan of the improved parking proposal had been received from Cllr Harmer and that he had asked that the plans be communicated to the properties adjacent to the new lay-by site.** (10/15)
- 3137 Beacon View Funding Request – The Clerk advised that no further communication had been received regarding the proposal. (08/15)
- 3151 Change of location of VAS – **Cllr Murphy confirmed that the proposal for an additional VAS on the Milford Road was due to be discussed at the Western Villages Highways Task Group meeting (date to be confirmed).** (10/15)
- 3153 Cycling Strategy meeting – **It was agreed that there was no need to highlight the condition of the Thursley Road at this time. Cllr Mathisen asked if there was an electronic version of the proposed cycle route. The Clerk was asked to speak with Mrs Anne Thomas to ascertain whether a version was available.** (10/15)
- 3154/
3100 Bus Stop on Thursley Road - Cllr Harmer confirmed that SCC was in discussion with the bus company to discuss an additional bus stop on the Thursley Road. He agreed to keep the Council updated. (08/15)
- 3164 Improved access arrangements for mobility scooters at allotments – **Mr Knight confirmed that he had installed some meshing to improve the access to the site but unfortunately the mowing contractors had damaged the surfacing. The Clerk was asked to speak to the contractors. Mr Knight agreed to make remedial repairs to the damaged areas.** (10/15)
- 3165 Flooding in Springfield – **Cllr Brooke advised that WBC were in the process of undertaking a mapping exercise to determine the drainage system in place in Springfield and that the silted drain on the perimeter Bonfire Hill needed to be cleared by the land owner.** (10/15)
- 3171 Weyburn Works Planning – **See minute reference 3212 below.** (10/15)

- 3172 Weyburn Works Site – **It was confirmed that Mr Knight had reinstated the three sleepers into their original location. Cllr Murphy confirmed that Cllr Jenny Else had communicated that WBC had written to the land owner but that no enforcement action was planned at this time.**
- Cllr Roger Holroyd advised that he had identified a suitable gate and that he would prepare a proposal, including costs, for discussion and approval at the next meeting. (10/15)**
- 3183 Highways Task Group Items – **to be discussed at Western Villages Highways Task Group meeting. (10/15)**
- 3187 Vegetation on Milford Road – **Mr Knight was thanked for removing the vegetation on the Milford Road. Cllr Murphy reported that it was the responsibility of WBC to cut this area back twice per year. It was also confirmed that the vegetation covering the chevron on the opposite side of the road had been cleared. Cllr Murphy agreed to raise the subject that there were originally two chevrons in place but that only one currently exists at the Highways Task Group meeting. (10/15)**
- 3189 Church Green Tree Work – **It was confirmed that Mr Knight had completed the required works to the trees. (10/15) Item to be removed as matter outstanding.**
- 3190 Overhead Cables - **The Clerk confirmed that she had reported the trees on electric overhead cables to SSE. (10/15)**
- 3194 Elstead Sharks FC Funding Contribution – **Cllr Murphy advised that the football club were very grateful for the funding contribution from the Parish Council and that they had also been successful in securing further funding from SCC. (10/15) Item to be removed as matter outstanding.**
- 3198 Village Hall Kitchen - **Cllr Joan Holroyd confirmed that the new Village Hall kitchen had been officially opened. (10/15) Item to be removed as matter outstanding.**
- 3199 South East Ambulance Service AGM - **Cllr Joan Holroyd advised that she had attended the AGM of the South East Ambulance Service at which the main subjects of discussion were staff recruitment, mental health issues and cardiac care research. (10/15) Item to be removed as matter outstanding.**
- 3203 Nails in tyres – **It was reported that following reports of several incidents of nails in parked car tyres in the village, the Police had made enquiries. It was suggested that PCSO Francis be invited to attend the next Parish Council meeting for an update on village issues and results from the Speedwatch Scheme. The Clerk was asked to make arrangements. (10/15).**
- 3205 New post box – **The Clerk advised that the new box was due to be installed before the end of November and that the location was thought to be at the end of Red House Lane by the school. (10/15)**

6.0 NEIGHBOURHOOD PLAN

- 3210 Cllr Jacobs advised that a leaflet would shortly be distributed to provide an update on the progress of the Neighbourhood Plan and that a meeting was taking place later in the week to finalise the content of a questionnaire which would follow soon after to ask people their views on what they want in the village over the next fifteen year period.

Cllr Jacobs highlighted the availability of 25% of the CIL (Community Infrastructure Levy) which would be available for improvements to the village as a result of development following preparation of the Neighbourhood Plan so it was important that a 'wish list' be prepared in advance of the funding be made available.

She encouraged the completion of the questionnaire by all members of the community so that the results could be included in the Neighbourhood Plan and used as part of the consultation evidence base.

7.0 LETTER TO WBC PLANNING SERVICES

- 3211 The draft letter to WBC Planning Services highlighting concerns regarding the planning process, which had been distributed to members in advance of the meeting, was approved and the Clerk was asked to make arrangements for it to be sent to WBC and included on the Parish Council website.

8.0 LINDEN HOMES APPLICATION – REVISED SUBMISSION

- 3212 Cllr Murphy advised that there had been some minor revisions to the Weyburn Works planning application. Cllr Davidsen advised that the Weyburn working group had met to discuss the amendments and that the group intended to prepare a response to raise concerns regarding the key points and to raise some new objections. Discussion took place regarding the inclusion of reference to the site being a viable business development.

It was agreed that the Parish Council should also make further comment regarding the amended application including concerns regarding the management of the SANG's area. The Clerk was asked to circulate the draft letter to Councillors for comments and to arrange for the letter to be sent before the comment deadline.

9.0 HENRY SMITH CHARITY

- 3213 The Clerk reported that the Henry Smith Charity had increased their annual funding amount to the village to £3,000. The report showing how the previous year's allocation had been spent was approved and signed by Cllr Murphy and Cllr Roger Holroyd in their role as Trustees.
- 3214 Councillors were asked to provide the Clerk with details of any individuals in the village that they were aware of who may benefit from the funds so that their nomination could be considered at the Trustees meeting at the end of November.

10.0 BUDGET REVIEW

- 3215 The Clerk provided an overview of the income and expenditure budgetary position of the Parish Council funds following the first six months of the financial year. Reference was made to the income from the cemetery and increase in the rental income. The Clerk explained the expenditure shown under 'Signs' and 'Defibrillator' as being a result of having to purchase new noticeboards and a defibrillator following damage to the units but that costs had been recovered as part of an insurance claim.

Discussion took place regarding the Neighbourhood Planning allocation and the ring-fenced amount.

11.0 BUDGET CONSIDERATIONS 2016-17

- 3216 Councillors were asked to identify any items or projects which would need to be considered by the Finance Committee at their meeting at the end of November when determining the Precept amount for 2016-17.

Some discussion took place regarding the need to refurbish the Burford Lodge play area for which a sub-committee would need to be formed and public footpath improvements. It was agreed that Neighbourhood Plan costs would need to be considered as a major funding item.

In response to a question regarding whether any further communication had been received from Beacon View residents following their funding request, the Clerk confirmed that no further correspondence had been received. Discussion took place regarding the poor state of the road and the good condition of the Parish Council funded first section.

It was agreed that further discussion take place regarding budgetary considerations for 2016-17 at the November Parish Council meeting in advance of the Finance Committee meeting the following week.

12.0 REPORTS AND CORRESPONDENCE

- 3217 The Clerk advised that there had been some correspondence received from a Burford Lea resident regarding access across the backland field from the rear of his property. It was confirmed that residents had previously been informed that no right of way existed for the residents of Burford Lea.
- 3218 Discussion took place regarding the fencing that the backland field new tenant is installing and their planned use of the field. Cllr Davidsen agreed to monitor the works.
- 3219 The Clerk advised that a letter had been received from Surrey Police requesting representation at one of four evening meetings being arranged to discuss the new Neighbourhood Policing arrangements. Cllr Rees agreed to attend on behalf of the Council.

13.0 ACCOUNTS FOR PAYMENT

3220 The following accounts for October were presented for payment, duly authorised and cheques signed:

Payee	Cheque no	Purpose	Amount
Grasstex Ltd	3413	Grass cutting contract	£3,256.20
Maxwell & Co	3414	Salary preparation	£72.00
Information Commissioner	3415	Data Protection Annual Fee	£35.00
Elstead URC	3416	Room Hire	£17.00
Elstead Sharks FC	3417	Donation	£1,500.00
The Clockhouse	3418	Donation	£1,000.00
CPRE	3419	Annual subscription	£36.00
Elaine Felton	3420	Salary and expenses	£328.44
The Post Office	3421	HMRC payment	£208.80
Richard Knight	3422	Maintenance works	£488.71
Richard Knight	3423	Cemetery costs	£60.00
Michael Organe	3424	NH Plan - leaflet printing costs	£230.00
Royal British Legion	3425	Remembrance wreath	£20.00
Total			£7,252.15

14.0 MATTERS RAISED BY MEMBERS (FOR NOTING)

- 3221 Cllr Murphy raised a question about the posts around the village greens and whether they should be replaced or removed. It was agreed that they remain in place.
- 3222 Cllr Brooke thanked the Parish Council on behalf of the EVAA for the improved entrance surfacing and asked whether it would also be possible to improve the access arrangements for wheelchair and mobility scooter users. Mr Knight was asked to install a simple ramp arrangement to provide improved access.
- 3223 Cllr Brooke highlighted the traffic congestion and visibility problems around Springfield and suggested that a one-way system may be appropriate. It was agreed that the suggestion be considered by the NH Plan Transport Group but that the proposal to install a new lay-by opposite the surgery may relieve the problem slightly. It was also highlighted that the residents of the road would have to be consulted on any changes prior to ideas being developed further.

- 3224 Cllr Brooke enquired about whether there had been any progress on plans to extend the parking lay-by on the Thursley Road. It was agreed that this was also a consideration for the NH Plan Transport group. Cllr Brooker was asked to contact Mr Guil Strathalmond to make him aware of the concerns and suggestions for improvement.
- 3225 Cllr Mathisen raised a concern regarding the cars being parked on the Thursley Road outside of the school throughout the day. It was suggested that the problem may have been exacerbated by workmen's vehicles recently being there during the daytime.
- 3226 Cllr Mathisen was thanked for his report on discussions at the recent HUG meeting.
- 3227 Cllr Davidsen advised that he was aware of some people who were no longer using the local shops due to the parking issues around the village green. It was suggested that vehicles being parked there throughout the day and the increased number of people accessing the Post Office facilities in the Spar were increasing the problem further. Parking on the road in Broomfield was also highlighted as a concern.
- 3228 Cllr Rees reported that the Speed Watch Scheme was having some effect on slowing down vehicles and that over eight speed checking sessions; sixty one speeding vehicles had been recorded on the Milford Road with an average speed of 40.7 mph. Discussion took place regarding previous traffic calming proposals and the hostile response from residents which resulted in SCC not pursuing the plans. It was agreed that the results of the Speed Watch Scheme be discussed when a Police representative attends a Parish Council meeting.
- 3229 Cllr Joan Holroyd reported that Elstead Parish Council had been one of four finalists in the Public Sector category for the UK Heart Safe Awards 2015. Cllr Joan Holroyd was thanked for her hard work in making the defibrillator units operational and attending the ceremony to represent the Council. The Clerk was asked to include a news item on the website.
- 3230 The Clerk advised that the two new noticeboards had been installed on the wall of the Spar that day. Mr Knight advised that the Spar were in receipt of a set of keys to the notice boards to allow public access to the large one on the side of the building.

Meeting closed at 20.55 hrs

REVIEW OF STREET MAINTENANCE

Jetting

- Drain opposite the Woolpack - This floods during heavy rain, but clears slowly afterwards. It needs further jetting to establish if there is a fractured pipe under The Green.
- Drain in Red House Lane – blocked.
- Drain outside former Chinese restaurant – partially cleared, but still causes flooding in heavy rain.

Tree cutting

- North side of Milford Road, past Burford Lodge – the trees obscuring the streetlights need cutting back
- The tree behind the old bus shelter site on the corner of Springfield and Milford Road needs taking down (overhanging pavement).

Other flooding

- Layby near the bus stop on Milford Road - Needs patching to realign the surface in order to get water to flow into the adjacent drain.
- Flooding in Springfield – SCC are to check if the drainage pipe broken by WBC has been repaired - Heavy flooding was reported here over the Christmas period.
- Thundry Farm/Fulbrook Lane - Not clear what can be done to solve this problem, as in times of flood the road is lower than the river into which the road ditches drain, so the river then starts to flood the road. Some works have been undertaken to try and improve the situation.
- Hookley Lane/Milford Road - The stream draining this area has not been cleaned out by the riparian owners, causing flooding along its length. SCC has taken over enforcement authority for such cases from the land drainage authority (WBC) where the problems affect the highway. Mr Fowler is trying to get the owners to co-operate to clean out the stream, but without success so far. Enforcement action may be necessary.
- Truxford Corner - The works carried out on the south side of the bend are satisfactory, but there is some ponding on the right of the first bend travelling south. The road surface probably needs realignment.

ELSTAD Parish Council							RECEIPTS/EXPENDITURE REVIEW BY MONTH 2015-16											
Activity	ACTUAL							FORECAST						Forecast 2015-16 TOTAL	Original Budget 2015-16			
	April	May	June	July	August	September	Apr - Sep 2015	October	November	December	January	February	March			Oct - Mar 2016		
Grant Aid							£0.00							£0.00	£0.00	£0.00		
Interest/Dividends							£0.00						£2.50	£2.50	£2.50	£5.00		
Precept	£37,000.00						£37,000.00							£0.00	£37,000.00	£37,000.00		
Thursley Road Trust Ground					£942.17		£942.17		£942.50					£0.00	£1,884.67	£1,885.00		
EVAA				£200.00			£200.00							£0.00	£200.00	£475.00		
Compensatory Grant	£2,070.00						£2,070.00			£2,070.00				£2,070.00	£4,140.00	£4,140.00		
Local Support Grant	£930.00						£930.00							£0.00	£930.00	£930.00		
Refunds				£152.19		£2,663.53	£2,815.72							£0.00	£2,815.72	£0.00		
VAT Reimbursement	£3,295.94						£3,295.94							£0.00	£3,295.94	£3,296.00		
Cemetery payments	£536.00		£1,382.00	£366.00	£659.00	£566.00	£3,509.00	£191.00	£300.00	£300.00	£300.00	£300.00	£300.00	£1,691.00	£5,200.00	£3,000.00		
Rents			£1,600.00	£1,900.00			£3,500.00							£0.00	£3,500.00	£2,400.00		
Smiths Charity							£0.00		£2,000.00					£2,000.00	£2,000.00	£2,000.00		
Neighbourhood Plan (NHP)							£0.00				£6,925.00			£6,925.00	£0.00	£0.00		
Total Receipts	£43,831.94	£0.00	£2,982.00	£2,618.19	£1,601.17	£3,229.53	£54,262.83	£191.00	£3,242.50	£2,370.00	£7,225.00	£300.00	£302.50	£13,631.00	£60,968.83	£55,131.00		
Salaries and expenses	£328.44	£328.44	£339.70	£336.54	£356.54	£334.92	£2,024.58	£416.00	£416.00	£416.00	£416.00	£416.00	£424.00	£2,504.00	£4,528.58	£5,000.00		
H/MRC	£208.80	£208.80	£208.80	£208.80	£209.20	£208.80	£1,253.20	£166.00	£166.00	£166.00	£166.00	£166.00	£174.00	£1,004.00	£2,257.20	£2,000.00		
Salary preparation	£190.00			£60.00			£190.00	£50.00		£50.00				£100.00	£290.00	£200.00		
Fees - SCA/PTC	£777.50						£777.50							£0.00	£777.50	£850.00		
Grants/Payments							£0.00	£500.00						£2,500.00	£3,000.00	£3,000.00		
Insurance Premiums	£105.74						£105.74	£300.00					£2,700.00	£3,000.00	£3,105.74	£3,000.00		
Playground inspection fee							£0.00						£1,250.00	£1,250.00	£1,250.00	£1,250.00		
Playground equipment							£0.00							£0.00	£0.00	£0.00		
Playground maintenance		£18.75		£93.89			£112.64	£650.00					£750.00	£1,400.00	£1,512.64	£1,500.00		
Admin Expenses			£100.00			£73.75	£173.75	£500.00					£500.00	£1,000.00	£1,173.75	£1,000.00		
Website						£125.00	£125.00				£700.00			£700.00	£825.00	£700.00		
Hire of Hall			£59.00		£40.00		£99.00			£75.00			£100.00	£175.00	£274.00	£350.00		
Audit Fees			£480.00		£330.00		£810.00	£500.00						£500.00	£1,310.00	£1,200.00		
Loan repayment		£987.75					£987.75		£1,000.00					£1,000.00	£1,987.75	£2,000.00		
Signs					£1,540.61		£1,540.61							£100.00	£1,640.61	£200.00		
Burial attendance		£90.00	£30.00			£30.00	£150.00	£30.00	£30.00	£30.00	£30.00	£30.00	£30.00	£30.00	£180.00	£360.00		
Special projects(b/w ays, cycle track)							£0.00							£5,000.00	£5,000.00	£5,000.00		
Special projects(bonfire hill/parking)							£0.00							£0.00	£0.00	£0.00		
Defibrillator	£21.99			£1,594.95	£165.00		£1,781.94							£250.00	£2,031.94	£500.00		
Election costs							£0.00							£0.00	£0.00	£2,000.00		
Contingency							£0.00							£1,500.00	£1,500.00	£1,500.00		
Chairmans allowance						£225.00	£225.00							£225.00	£450.00	£450.00		
Members allowance							£0.00							£450.00	£450.00	£450.00		
Neighbourhood Plan	£587.35			£198.12			£785.47							£6,200.00	£6,985.47	£7,000.00		
Pavilion Maintenance (Burford Lodge)	£337.50		£85.55				£423.05							£500.00	£923.05	£1,000.00		
Grounds/maintenance		£671.19	£398.73	£39.00		£39.00	£1,147.92							£750.00	£1,897.92	£1,500.00		
General maintenance/handyman	£9.37		£432.05	£23.44		£107.81	£572.67	£250.00	£250.00	£250.00	£250.00	£250.00	£250.00	£1,500.00	£2,072.67	£3,000.00		
Replacement seat - village green				£415.00			£415.00							£0.00	£415.00	£0.00		
War memorial (inc. repairs)							£0.00	£100.00						£100.00	£100.00	£100.00		
Burial grounds & buildings maintenance	£28.13	£140.62	£239.05	£57.30		£79.69	£544.79							£750.00	£1,294.79	£1,500.00		
Fencing	£100.50						£100.50							£0.00	£100.50	£0.00		
Donations							£0.00							£0.00	£0.00	£0.00		
Grass Cutting				£4,245.30			£4,245.30	£3,500.00		£2,500.00				£6,000.00	£10,245.30	£9,500.00		
Tree surgery						£42.19	£42.19	£750.00						£750.00	£1,542.19	£1,500.00		
Water		£142.37	£90.26				£232.63	£125.00		£225.00				£350.00	£582.63	£450.00		
Electricity			£37.57		£28.59		£66.16			£50.00				£50.00	£166.16	£200.00		
Business Rates							£0.00							£0.00	£0.00	£0.00		
s137 payments							£0.00							£0.00	£0.00	£0.00		
Vat on payments	£1,009.18	£60.00	£181.00	£1,205.11	£407.13	£47.55	£2,909.97							£2,350.00	£5,259.97	£4,350.00		
Smiths Charity							£0.00			£2,000.00				£2,000.00	£2,000.00	£2,000.00		
Total Payments	£3,644.50	£2,647.92	£2,681.71	£8,477.45	£3,077.07	£1,313.71	£21,842.36	£7,837.00	£1,862.00	£5,712.00	£1,612.00	£4,812.00	£23,603.00	£45,438.00	£67,260.36	£64,610.00		
NH Plan Receipts				£4,760.00														
NHP Payments	£5,083.80	£300.00		£160.33														
NHP Balance (ring fenced)	300.00			£4,599.67														
Opening Bank Balance	£46,704.14																	
Bank Balance at month end	£81,807.78	£78,859.86	£79,160.15	£77,900.56	£76,424.66	£78,340.48	£78,340.48	£70,694.48	£72,074.98	£68,732.98	£74,345.98	£69,833.98	£46,533.48	£46,533.48	£46,533.48			
Deposit Account	£10,610	£10,611	£10,611	£10,611	£10,612	£10,612		£10,611.00	£10,611.00	£10,611.00	£10,611.00	£10,611.00	£10,611.00	£10,611.00	£10,611.00			
Bank balance	£92,418.17	£89,470.63	£89,771.26	£88,512.03	£87,036.51	£88,952.69		£81,305.48	£82,685.98	£79,343.98	£84,956.98	£80,444.98	£57,144.48	£57,144.48	£57,144.48			